



**Everest**  
**Community Academy**  
Success is an attitude

## COVID Catch up premium *2020-21*



## Background

The government has announced £1 billion of funding to support children and young people to catch up. This includes a one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time.

## Funding

Schools' allocations have been calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in year's reception through to 11. This funding will be provided in three tranches:

- an initial part payment in autumn 2020 based on the latest available data on pupils
- a second grant payment in early 2021, based on the October 2020 census = a total of £46.67 per pupil across the first 2 payment rounds
- a final tranche of £33.33 per pupil will be paid during the summer term 2021
- Everest Community Academy has been allocated - £39,560
- Spent funds must be accounted for and the impact of spending will be measured

## Process

- Highlight in school barriers which impact pupil progress
- Identify gaps in student knowledge
- Allocate funds and highlight intended impact
- Monitor and evaluate impact

### *In school barriers*

- Lack of staff capacity for interventions
- Poor attendance, particularly of DAP and vulnerable students
- Mental Health issues including anxiety preventing access to learning
- Students continuing to isolate following incidents of Covid 19

### *Identifying gaps*

- Year 11 mocks (November) and pupil reports (Y7-11) used to inform targeted interventions
- Baseline testing provided by BET for Year 7 provide insight for 'catch up'
- Full analysis across cohorts and subjects supports targeted approach

*Allocation of funds*

Action	Responsibility	Outline & Monitoring	Estimated Cost	Success Criteria
Appointment of Humanities teacher to provide capacity for interventions and reduce lessons being taught by none specialists	CAS/PGR	<ul style="list-style-type: none"> <li>Induction process</li> <li>Part of NQT programme</li> <li>Regular observation and feedback</li> </ul>	£27,650	Capacity created for interventions Improved quality of lesson delivery
Structured Interventions <ul style="list-style-type: none"> <li>5 for 15 hours (3 Weeks)</li> <li>Small groups</li> <li>Curriculum links identified</li> </ul>	THA/CWH	<ul style="list-style-type: none"> <li>BET baseline testing</li> <li>Test and Re-Test</li> <li>Outcomes communicated</li> <li>Review of targeted approach</li> </ul>	£2,160	L4 & L5+ school targets met P8 school target met Y7 students 'Secondary Ready' 50 hrs @ £24 per hour 80 hrs @ £12 per hour
SEND Software to assist with producing individual education plans	THA/SMU	<ul style="list-style-type: none"> <li>IEPs produced quickly</li> <li>Targeted intervention</li> </ul>	£600 est.	Quick access to support Parents more informed Data used to adapt curriculum and close gaps
Investment in careers programme for delivery of careers and support for Ks4 students	EFR	<ul style="list-style-type: none"> <li>Uni Frog Online</li> <li>Resources and support</li> </ul>	£1,500	Careers provision improves Students reach destinations
Provide Year 11 students with access to VLE and remote learning  Graphic Drawing tablet & pen x 4	SMU/DAJ	<ul style="list-style-type: none"> <li>Introduced to all stakeholders</li> <li>Benefits recognised</li> <li>Promoted with students</li> <li>To assist in online classes where necessary</li> </ul>	£200 £250	Access for learning for those isolating Blended learning part of the curriculum Reduces workload on teachers and avoids reinventing the wheel
Additional academic mentoring and support for mental health	EFR/CHA	<ul style="list-style-type: none"> <li>National tutoring programme</li> <li>Counselling and support</li> </ul>	£5,000 200 hrs @ £25 per hour	Attainment gaps closed for targeted students Students ready to learn as mentally healthy
University of Winchester Graduate Mentors	PGR/SUM	<ul style="list-style-type: none"> <li>Test and Re-Test</li> <li>Outcomes communicated</li> </ul>	£1,700 170 hrs @ £10 per hour	Higher aspirations of students and families within the community
Externally led CPD for teaching staff	CAS	<ul style="list-style-type: none"> <li>Linked to SDP</li> </ul>	£500 est.	Challenge ideas shared Development of memory in curriculum to ensure long term learning
<b>Total</b>			<b>£39,560</b>	